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## Overall programme headlines

- This week we publish our first Delivery Report providing an update of progress with each workstream.
- The new Transfer of Care Hub is now fully operational at UHD.
- The first meeting of the FutureCare VCSE Reference Group has taken place.
- The FutureCare Benefits Delivery Plan remains on track, with work progressing to close 35 beds across UHD at end of August due to the FutureCare Programme.
- The last in the first series of FutureCare Webinars will take place in the next 3 weeks and the first in a series of short films will be released showcasing learning, patient experiences and changes taking place in each workstream.

## Programme Delivery Report

We published our first regular Programme Delivery Report providing a comprehensive update on progress across the Programme. The report, which is an extract of the report used last week to update the UHD Board, follows recent and similar updates to the Dorset Council Health and Wellbeing Board and the BCP Health and Care Oversight & Scrutiny Committee and Corporate Management Board.

A further update and mid-programme review report is being prepared for the System Executive Group on Wednesday 30 July and for the DHC and DCH Boards in August.

## UHD Transfer of Care Hub

The new Transfer of Care Hub is now operational at UHD.

An ambitious plan has also been agreed and is being implemented to roll out early discharge planning and a new approach to transfers of care by 31 July.

### Milestones

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| ◆ 23 <sup>rd</sup> June – Roll-out starts on RBH OPS Wards     | ● TOC Hub Live                           |
| ◆ 30 <sup>th</sup> June – Roll-out continues to PGH OPS Wards  | ● Single TOC Tracker between DCH and UHD |
| ◆ 7 <sup>th</sup> July – Roll-out commences to wider UHD wards |  |
| ◆ 21 <sup>st</sup> July – All UHD Wards enacting new model     | ● TOC & flow staffing model agreed       |

## FutureCare VCSE Reference Group

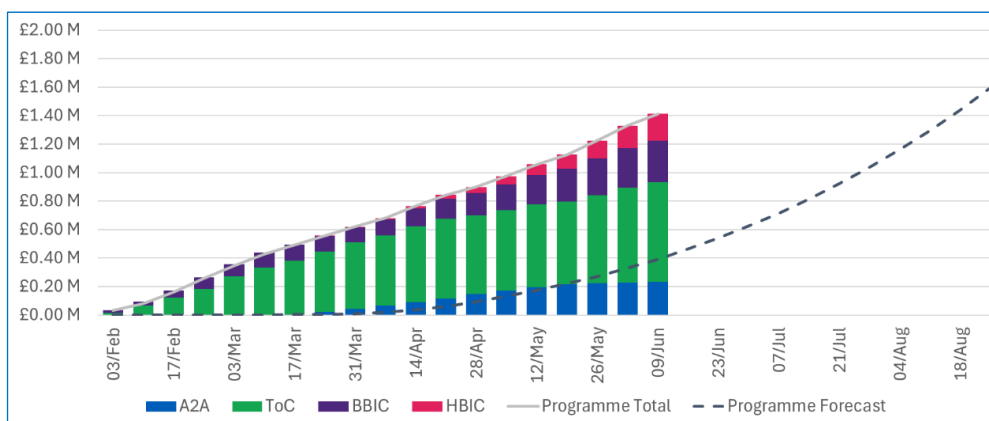
The first meeting of the VCSE Reference Group took place on Tuesday 24 June. Facilitated by Dorset VCS Alliance, representatives from 10 different organisations attended, as well as Cabinet Members from Dorset Council and BCP Council.

The Group will meet again in July with the FutureCare Programme Team to shape and help design the FutureCare Intermediate Care Commissioning Strategy and again in September to provide insight and guidance on equality impact assessments and on addressing access to services across Dorset.

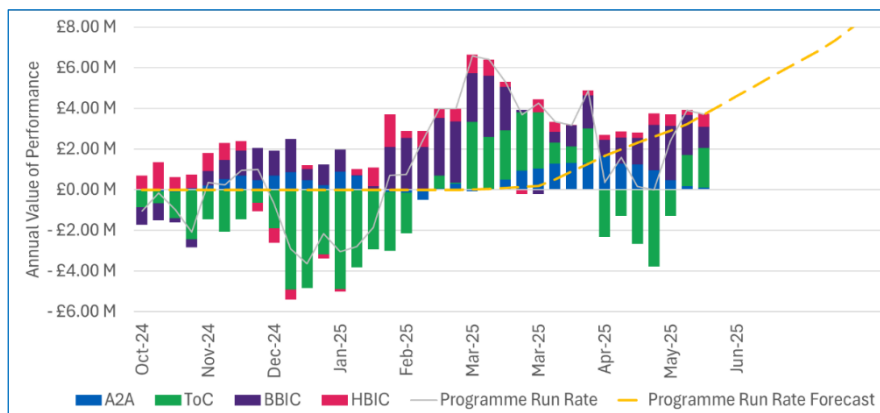
A sector-wide FutureCare VCSE Engagement and Challenge Event, that will be open to all VCSE organisations, is also planned for early September.

## Progress against Benefits Delivery Plan

The FutureCare Steering Group considered progress against the FutureCare Benefits Delivery Plan on Thursday 24 June. At the beginning of June, £1.4m of cumulative benefit had been delivered, primarily through work to establish a Transfer of Care Hub at Dorset County Hospital which has resulted in reductions in the length of stay for people with no criteria to reside.



As well as tracking cumulative benefits, the projected annual value of benefits currently being achieved is also being tracked. While it is very early in the programme to identify consistent trends and significant weekly variability in performance, the programme remains on track.



A key milestone for the FutureCare programme will be at the **end of August** when the UHD Board have agreed, subject to benefits being delivered and positive consideration of a quality impact assessment, that 35 of 60 planned bed closures will take place, as a result of the FutureCare programme.

Care Dorset, NHS Dorset and Dorset Council have already **successfully closed 10 Intermediate Care beds** and used the funds released to **sustain the amount of home-based intermediate care** capacity available in the West to enable more people to benefit from home-based reablement.

## FutureCare on-line events

The last two on-line sessions in the first series of FutureCare online events will take place in July, the detail of which is in the table below. If you would like to come along, please register your interest on the Eventbrite links that are in the titles of the events below. Please also pass on details to team members and other stakeholders who are also welcome to attend.

Next week the first FutureCare short film, featuring insight and learning from the Transfer of Care workstream, will be released. This will be the first in a series of short films showcasing learning, patient experiences and changes taking place in each workstream.

13:00 Tuesday 8 July	Rachel Small Yvette Pearson Olivia Schellekens	<b><u>FutureCare - Bed Based Intermediate Care (BBIC)</u></b> Rachel Small (Chief Operating Officer Dorset Healthcare and BBIC Senior Responsible Officer), Yvette Pearson (BCP Council and BBIC workstream lead) and Olivia Schellekens (Newton) will showcase how community hospitals and local authority care companies TRICURO and Care Dorset will be supported to deliver better care and help people to return home more quickly.
12:00 Wednesday 23 July	Mark Mould Jenny Crawshaw Isobel Wood	<b><u>FutureCare - Alternatives to admission: Home today!</u></b> Mark Mould (Chief Operating Officer UHD and Alternatives to Admission Senior Responsible Officer), Jenny Crawshaw (NHS Dorset and Alternatives to Admission workstream lead) and Isobel Wood (Newton) will set out plans to increase the use of same day emergency services (SDEC) and Virtual Wards as an alternative to admission for more than 40 additional Dorset residents each week.

**For further details, please contact:**

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